

<b>6.3.2</b>  <b>Q<sub>n</sub>M</b>	<p><i>Average percentage of teachers provided with financial support to attend conferences/ workshops and towards membership fee of professional bodies during the last five years</i></p> <p>6.3.2.1: Number of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies year-wise during the last five years</p> <table><tr><th>Year</th><td>2015-16</td><td>2016-17</td><td>2017-18</td><td>2018-19</td><td>2019-20</td><td>2020-21</td></tr><tr><th>Number</th><td>4</td><td>6</td><td>9</td><td>5</td><td>3</td><td>0</td></tr></table> <p>Formula:</p> <p style="text-align: center;">Number of teachers provided with financial support to attend conferences,workshops and towards membership fee of professional bodies</p> <p>Percentage per year = <math>\frac{\text{Number of teachers provided with financial support to attend conferences,workshops and towards membership fee of professional bodies}}{\text{Number of full time teachers}} \times 100</math></p> <p>Average percentage = <math>\frac{\sum \text{Percentage per year}}{5}</math></p> <p><b>File Description</b></p> <ul style="list-style-type: none"><li>• Upload any additional information</li><li>• Details of the teachers provided with financial support to attend conferences, workshops etc., during the last five years (Data Template)</li></ul>	Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Number	4	6	9	5	3	0	<b>10</b>
Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21										
Number	4	6	9	5	3	0										

Data to be provided for the last five years:(As per Data Template)

- Name of the teacher
- Name of the conference/ workshop attended for which financial support was provided
- Name of the professional body for which membership fee was provided

Year	Name of the teacher	Name of the conference/ workshop attended for which financial support provided	Name of the professional body for which membership fee provided	Amount of support (in INR)
2016-17	Nithiyanandam yogeswaran	23rd International Society For Photogrammetry And Remote Sensing Congress- Prague, Prague, Czech Repulic		40,000
2016-17	Bhawna Bali	Royal Geographical Society Conference with Institute of British Geogrphers, Imperial College, London		40,000
2016-17	Nandan Nawn	EEG Research Conference, EEG Research, Washington DC		11,700
2016-17	Manipadma Datta	Internation Conference Future of Business And Finance:Challenges And Prospects after the crisis, University of Szczecinski in Polland		40,000
2016-17	Ramakrishnan Sitaraman	10th Annual Conference & Workshop of IAM		4,000
2017-18	Deepty Jain	CODATU conference, Hyderabad during 4-6th November, 2017.		11,890
2017-18	Ranjana Ray Chaudhary	AWWA -AICE 17 conference in Mumbai on 11 November,2017 as a speaker.		10657
2017-18	Som Mondal	3rd Energy Future (EF3) Conference: Fundamental and Applied Science for Alternative Energy Technologies during 5-7 Feb, 2018		29187
2017-18	Ramakrishnan Sitaraman	Antibiotic Resistance: Renewed Fears 2017, IIC		2000
2017-18	Smriti Das	XVI Biennial IASC- Conference, Utrecht (July 10 – 14, 2017)		40000

2017-18	Soumendu Sarkar	10th Conference on Economic Design, York, UK		40000
2017-18	Seema Sangita	International Conference at UC Davis		40000
2017-18	Sonika Gupta	International biotechnology and pharmaceutical Industry conference		11500
2017-18	Montu Bose	HDCA 2017 Conference, Cape Town, South Africa		40000
2018-19	LN Venkatraman	FDP organised by S. P. Jain Institute of Management and Research (SPJIMR) in New Delhi		29500
2018-19	Ranjana Ray Chaudhuri	International Conference on 'The Challenges of Governance in Mega Cities'		14684
2018-19	Nithianandam Y	visit to Akdeniz University, Antalya, Turkey under the Mevlana faculty exchange programme.		40000
2018-19	Neeti	IIASA Austria for two months (April -May, 2019) under research exchange programme		40225
2018-19	Manipadma Datta	14th International Accounting Conference in Kolkata to be held 5 and 6 Jan, 2019		27000
2019-20	Soumendu Sarkar	Conference on economic design at Corvinus University Budapest		40,000
2019-20	Montu Bose	International Health Economics Association (iHEA) Congress, Basel, Switzerland 2019	iHEA	40,000
2019-20	Nandan Nawn	10th Biennial Conference of Indian Society for Ecological Economics		11,967

#### Documents Required for Verification

- ☐ Policy document on providing financial support to teachers ([Annexure 6.3.2.A](#) contains the policy document as a part of part II of Compendium of Rules ([link](#)), approved by BoM in its 31st meeting ([link](#) to Minutes; Item no 3).
- ☐ E-copy of letter/s indicating financial assistance to teachers and list of teachers receiving financial support year-wise under each head. [Annexure 6.3.2.B](#) contains the statement of transfers made through bank certified by FO.
- ☐ Audited statement of account highlighting the financial support to teachers to attend conferences/workshops and towards membership fee for professional bodies ([link](#) to audited accounts).

#### Specific Instructions to HEIs

- ☐ If the data is large documents related to specific teachers will be sought during the DVV clarification.
- ☐ Receipt of Institution in favour of teacher with amount given should be considered.

#### Specific Instructions to HEIs

- ☐ Without proof of payment on financial support for faculty development, mere name/list of the faculty will not be considered.
- ☐ Mere cash vouchers for payment will not be considered

## CHAPTER X – INTERNAL GRANT GUIDELINES

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### Preamble

1. Total funds available for a year for allocation should be notified by the internal grant committee (IGC) at the very beginning of the year. The term 'year' for the purpose shall be construed as the financial year as followed by the TERI SAS.

### A. For Faculty Members

2. Internal Grant remains open to all the full-time faculty members of the University, preference may be given to the proposals submitted by the faculty at the assistant professor/lecturer level. Senior faculty members are encouraged to develop and submit proposals involving at least one junior colleague.

### Grant for supporting research

- a. A fund of Rs 5,00,000 is being set aside for the first year, to support faculty members in their research and collaborative efforts.
- b. Although proposals may be submitted throughout the year, formal call for proposal shall be made thrice in a year: in the months of April, August and December. Proposal evaluation shall be done within fifteen days from the last day of submission in normal circumstances. However, a quicker disposal may be considered by the Committee in some very special circumstances.
- c. The upper limit for the support grant for the initial year would be Rs 50,000, to be used for direct expenses as budgeted under heads in the original proposal. Any diversion from one head to another would require a prior approval from the Committee.
- d. Following factors, inter alia, shall be kept in mind while evaluating the proposals:
  - (i) Multi-disciplinarity;
  - (ii) Primary research data generation ability;
  - (iii) Possible linkage to a bigger research;
  - (iv) Linkages to any ongoing research; which is not otherwise funded
  - (v) Relevant stationery and other costs for publishing a paper/ working paper;
  - (vi) Cost of organizing workshop/ conference/ seminar/ symposium.

### 6.3.2.A

- e. Any unutilized funds shall be carried forward to the next year and thus be added to the corpus. The Committee shall upwardly revise the fund allocation limit every year ensuring that individual allocation limit does not fall below 10% of the total funds available that year.
- f. The recipient shall not normally be eligible for another grant unless the earlier project is formally closed.
- g. The maximum time limit of a project would be two years.
- h. A proper report containing the findings, outputs and impact must be submitted by the incumbent(s) within three months from its completion. The faculty should also share the findings at any of the University forums in the form of a presentation/ seminar. An outcome such as a publication in a peer reviewed journal, conference proceeding, oral/poster presentation in national/international platform is also expected from the grant recipient.
- (i) Every year, the project expenditures will be audited under the supervision of the University FO.

### Grant for Conference Participation

- a. A maximum sum of Rs 2,00,000 per year would be available to support the participation costs of faculty members in conferences and workshops. Any unutilized resources would be carried forward to the next cycle of funding (financial year).
- b. Each faculty member would have a budgetary ceiling of 12.5 % of total available funds in a financial year in this particular head for attending National Conference and 20 % of available fund in a financial year in this particular head for attending International Conference for this purpose. The travel allowance will be as permissible according to the TERI SAS rules for Professor, Associate Professor or Assistant Professor.
- c. A copy of the application should be submitted to the head of the concerned department/centre.
- d. Following factors may be taken consideration while evaluation the proposal by the Internal Grants Committee (IGC):
  - (i) That the conference / workshop are relevant in the field of the faculty concerned.
  - (ii) It should be an event of international/national repute with recognized speaker lists
  - (iii) Skill learning training programme/workshop for faculty members
  - (iv) The faculty member should have a significant role in the event – either as a speaker/paper presenter or as a Chair/moderator.

- (v) Preference will be given to those who are applying first time
- (vi) Faculty should have demonstrated that, he/she has made efforts in raising funds from other sources.
- e. A proper report containing the findings, outputs and impact, copy of the conference presentation, post event photographs which have TERI SAS logo in poster/presentation along with participants (visual evidence) must be submitted by the incumbent(s) to the IGC within three months from its completion/presentation. The faculty should also share the findings at any of the University forums (L&L) in the form of a presentation/ seminar.

### Proposal Format

The proposal should contain the following information in clear terms:

- (i) Purpose
- (ii) Details of the proposed work
  - Scope and objective(s)
  - Brief outline of the proposed work with timeline
  - Budget
  - Expected outcome(s) (publication activates, future source of funding etc.)

### **B. For Student participation in Conferences/Workshops**

- a. A maximum sum of Rs 2,00,000/- per year would be available to support the participation costs of student in conferences and workshops. Any unutilized resources would be carried forward to the next cycle of funding (financial year)
- b. Each programme of the TERI SAS would have a budgetary ceiling of 15 % of total available funds in a financial year in this particular head to be expended on either paper presentations by select students, subsidizing travel costs, or organizing events. Each student would have a budgetary ceiling of 5 % of available funds in a financial year in this particular head for this purpose. The travel allowance will be as per the UGC guidelines for PhD scholars and PG students.
- c. The Supervisor for doctoral candidates who have completed their comprehensive examination may nominate the student to IGC for the final approval of grant. Following may be considered as factors for identifying the most eligible candidate
  - (i) Merit
  - (ii) Value addition to the overall research objectives for the doctoral student

- (iii) Training programme to learn a new skill set required for the doctoral research
- (iv) Preference may be given to research scholars of the TERI SAS
- d. The programme coordinator in consultation with supervisor for Masters' Programme may nominate PG student to the IGC for final approval of grant for participation in any relevant academic event/conference/workshop/ Quiz/Competition.
- e. Full accounts would need to be submitted to TERI SAS Administration on the utilization of these resources and due care taken to minimize expenditure.
- f. A proper report containing the findings, outputs and impact, copy of the conference presentation, post event photographs which have TERI SAS logo in poster/presentation along with participants (visual evidence) must be submitted by the incumbent(s) to the IGC within three months from its completion/presentation.
- g. If all above documents are not duly submitted by incumbent (s) within the stipulated time, finance officer should consider final settlement as outstanding and it may result in halting the student's semester registration process. Further, document submissions will be mandatory for recent beneficiaries (Feb, 2017 onwards) of TERI SAS-IGC grant.
- h. These guidelines will be reviewed periodically

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2016-17	Nithiyanandam yogeswaran	23rd International Society For Photogrammetry And Remote Sensing Congress- Prague, Prague, Czech Repulic		40,000
2016-17	Bhawna Bali	Royal Geographical Society Conference with Institute of British Geogrphers, Imperial College, London		40,000
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2018-19	LN Venkatraman	FDP organised by S. P. Jain Institute of Management and Research (SPJIMR) in New Delhi		29500
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2019-20	Nandan Nawn	10th Biennial Conference of Indian Society for Ecological Economics		11,967

  
Dhanraj Singh  
Deputy Finance & Project Management Officer  
6.3.2.B Teri School of Advanced Studies  
10, Institutional Area, Vasant Kunj  
New Delhi-110070


**TO WHOM SO EVER IT MAY CONCERN**

On the basis of documents and records produced before me, this is to certify the following:

1. TERI SAS has made the following payments to the teachers for research purposes:

<b>Year</b>	2016-17	2017-18	2018-19	2019-20	2020-21
<b>INR in lakhs</b>	0.261	0.269	Nil	Nil	Nil

2. Payments have been made to the following faculty members:

<b>Name of the teacher provided with seed money</b>	<b>The amount of seed money (INR in Lakhs)</b>	<b>Financial Year of receiving</b>
Kamna Sachdeva and Anu Rani Sharma	0.261	2016-17
Ramakrishnan Sitaraman	0.020	2017-18
Kamna Sachdeva and Anu Rani Sharma	0.249	2017-18

3. A sum of INR 5 lakhs per year is allocated to the Internal Grants Committee for seed money to faculty (metric 3.1.2 of SSR) and providing financial support to attend conferences/workshops and towards membership fee of professional bodies (metric 6.3.2. of SSR). This sum is included in schedule 7 of Annual Audited Statement of Accounts. All unspent but allocated money rolls over to the next financial year.

**For MS Negi & Associates**  
**(Chartered Accountants)**  
**FRN No. 032560N**

Madan Singh Negi  
 Prop.  
 Membership No. 537833

Place: New Delhi  
 Date: 07<sup>th</sup> December 2021  
 UDIN: 21537833AAAACB9286



*(Signature)*  
 Dhanraj Singh  
 Deputy Finance and  
 Project Management Officer  
 TERI School of Advanced Studies

**Dhanraj Singh**  
 Deputy Finance & Project Management Officer  
 TERI School of Advanced Studies  
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TERI UNIVERSITY	As on 31.3.2017	As on 31.3.2016
<b>Schedule 7: Office Contingencies and Miscellaneous</b>		
Annual Maintenance Contract	2,634,663	2,877,317
Alumni Meeting Expenses	7,011	39,650
Audit Fees	71,500	71,500
Annual Sports Day Expenses	21,289	23,729
Bank, Interest & Finance Charges	1,984,115	596,841
Building Maintenance Charges for Rented Premises	10,759,680	-
Celebration & Festival Expenses	127,839	118,473
Computer Software and Repairs & Maintenance	747,733	1,016,115
Conveyance Expenses	156,012	63,662
Convocation Expenses	1,430,674	1,030,023
Entertainment, Meeting and Hostel Operating Expenses	2,272,819	2,959,198
Training, Seminar & Workshop Expenses	2,661,727	28,945,919
Electrical & Hardware Items	599,650	383,766
Guest House Operating Exp.	181,728	178,338
Hiring charge - Vehicle	1,030,621	1,126,320
Fellowship and Honorarium - Others	91,177	56,578
Internal Grant Committee - Grant for Faculty	500,000	-
Internal Grant Committee - Grant for Students	200,000	-
Insurance Premium	256,149	138,319
Email/Internet/LAN Network Expenses	1,015,621	1,166,940
Postage Expenses	103,331	72,494
Printing & Stationery	1,488,562	1,023,603
Misc. Expenses	170,794	278,903
Provident Fund - Administration charges	510,991	397,077
Provident Fund - EDLI Charges	42,750	35,622
Provident Fund - Inspection Charge	2,412	2,409
Housekeeping Charges, Office Maintenance Charges & Other Professional Charges	11,249,494	9,227,421
Repair & Office Maintenance - Building	1,264,357	1,001,595
Membership Fee, Subscription and Registration Charges	255,687	534,483
Repair & Maintenance - Furniture	614,766	675,348
Repair & Maintenance Office Equipment	818,564	607,454
Repair & Maintenance Vehicle	202,927	199,849
Security Service Charges	2,986,794	3,005,301
Service Tax Paid	2,531,480	2,463,030
Transit Residence	521,688	702,758
Telephone Expenses	376,673	496,371
Travelling Expenses	799,093	178,588
Vice Chancellor - Car Running Expenses	233,612	85,797
Amount Written Off	273,695	-
Water/Electricity/Diesel A/c	6,153,429	7,879,315
<b>Total</b>	<b>57,351,107</b>	<b>69,660,106</b>



TERI SCHOOL OF ADVANCED STUDIES	As on 31.3.2018	As on 31.3.2017
<b>Schedule 7: Office Contingencies and Miscellaneous</b>		
Annual Maintenance Contract	3,589,977	2,634,663
Audit Fees	71,500	71,500
Annual Sports Day Expenses	34,879	21,289
Bank, Interest & Finance Charges	1,148,663	1,984,115
Computer Software and Repairs & Maintenance	468,527	747,733
Conveyance Expenses	72,000	156,012
Convocation Expenses	1,295,742	1,430,674
Entertainment, Meeting and Hostel Operating Expenses	3,092,761	2,279,830
Training, Seminar & Workshop Expenses	5,341,202	2,789,566
Electrical & Hardware Items	952,534	599,650
Guest House Operating Exp.	164,470	181,728
Hiring charge - Vehicle	1,150,424	1,030,621
Fellowship and Honorarium - Others	355,500	91,177
Internal Grant Committee - Grant for Faculty	500,000	500,000
Internal Grant Committee - Grant for Students	200,000	200,000
Insurance Premium	1,306,144	256,149
Email/Internet/LAN Network Expenses	1,323,563	1,015,621
Postage Expenses	130,242	103,331
Printing & Stationery	1,453,478	1,488,562
Misc. Expenses	157,081	170,794
NAAC Expenditure	250,750	-
Provident Fund - Administration charges	612,199	510,991
Provident Fund - EDLI Charges	72,079	42,750
Provident Fund - Inspection Charge	-	2,412
Housekeeping Charges, Office Maintenance Charges & Other Professional Charges	16,028,555	11,249,494
Repair & Office Maintenance - Building	17,767,157	12,024,037
Membership Fee, Subscription and Registration Charges	251,797	255,687
Repair & Maintenance - Furniture	1,438,169	614,766
Repair & Maintenance Office Equipment	1,517,461	818,564
Repair & Maintenance Vehicle	194,665	202,927
Security Service Charges	3,247,180	2,986,794
Service Tax / GST Charges	6,157,876	2,531,480
Transit Residence	517,000	521,688
Telephone Expenses	310,246	376,673
Travelling Expenses	885,907	799,093
Vice Chancellor - Car Running Expenses	385,139	233,612
Amount Written Off	135,718	273,695
Water/Electricity/Diesel A/c	6,672,283	6,153,429
<b>Total</b>	<b>79,252,868</b>	<b>57,351,107</b>



TERI SCHOOL OF ADVANCED STUDIES		As on 31.3.2019	As on 31.3.2018
<b>Schedule 7: Office Contingencies and Miscellaneous</b>			
Annual Maintenance Contract	3,151,648	3,589,977	
Audit Fees	71,500	71,500	
Annual Sports Day Expenses & Fest	119,853	34,879	
Bank, Interest & Finance Charges	1,093,045	1,148,663	
Computer Software and Repairs & Maintenance	888,684	468,527	
Conveyance Expenses	272,058	72,000	
Convocation Expenses	1,230,462	1,295,742	
Entertainment, Meeting and Hostel Operating Expenses	4,330,439	3,092,761	
Training, Seminar & Workshop Expenses	3,695,288	5,341,202	
Electrcial & Hardware Items	599,982	952,534	
Guest House Operating Exp.	179,813	164,470	
Hiring charge - Vehicle	1,063,739	1,150,424	
Fellowship and Honorarium - Others	444,931	355,500	
Internal Grant Committee - Grant for Faculty	500,000	500,000	
Internal Grant Committee - Grant for Students	200,000	200,000	
Insurance Premium	1,966,414	1,306,144	
Email/Internet/LAN Network Expenses	2,327,822	1,323,563	
Postage Expenses	41,278	130,242	
Printing & Stationery	1,767,721	1,453,478	
Misc. Expenses	570,483	157,081	
NAAC Expenditure	740,259	250,750	
Provident Fund - Administration charges	581,806	612,199	
Provident Fund - EDLI Charges	82,853	72,079	
Housekeeping Charges, Office Maintenance Charges & Other Professional Charges	15,392,109	16,028,555	
Repair & Office Maintenance - Building	5,591,445	17,767,157	
Membership Fee, Subscription and Registration Charges	250,900	251,797	
Repair & Maintenance - Furniture	66,495	1,438,169	
Repair & Maintenance Office Equipment	357,425	1,517,461	
Repair & Maintenance Vehicle	269,950	194,665	
Security Service Charges	3,428,789	3,247,180	
Service Tax / GST Charges	7,977,504	6,157,876	
Transit Residence	591,500	517,000	
Telephone Expenses	268,788	310,246	
Travelling Expenses	607,500	885,907	
Vice Chancellor - Car Running Expenses	359,696	385,139	
Amount Written Off		135,718	
Water/Electrcitiy/Diesel A/c	7,409,003	6,672,283	
<b>Total</b>	<b>68,491,182</b>	<b>79,252,868</b>	





TERI SCHOOL OF ADVANCED STUDIES		As on 31.3.2021	As on 31.3.2020
Leave Encashment		1,858,413	1,912,037
Leave Travel Allowance		4,046,850	3,282,450
<b>Total</b>		<b>155,505,620</b>	<b>163,652,316</b>
<b>Schedule 6: Academic Course Expenses</b>			
Admission & Advertisement Expenses		1,671,861	1,167,662
Bank Charges		-	20,337
Books & Periodicals - (Library)		338,649	3,526,295
Computer Software Maintenance Charges		51,098	47,291
Laboratory, Chemical, Glassware & Consumable Expenses		49,428	220,141
Conveyance & Hiring Expenses		103,650	693,385
Membership Fee, Subscription and Registration Charges - Academic		505,024	743,144
Fellowship, Honorarium, Stipend & Internship and Award Expenses		211,663	1,267,768
Students Field Expenses		67,142	3,679,138
Misc. Expenses		-	11,095
Postage Expenses		209	24,661
Printing & Stationery		27,783	73,809
Professional Time Other Consultants		7,820,867	9,120,600
Repair & Maintenance Expenses		26,173	248,790
Meeting, Seminar & Workshop		-	55,326
Travelling Expenses		-	187,763
<b>Total</b>		<b>10,873,547</b>	<b>21,087,205</b>
<b>Schedule 7: Utilities, Maintenance &amp; Overheads</b>			
Audit Fees		71,500	71,500
Annual Sports Day Expenses & Fest		85,216	141,335
Bank, Interest & Finance Charges		519,338	2,376,428
Convocation Expenses		214,155	911,262
Entertainment, Meeting and Hostel Operating Expenses		188,399	3,437,797
Training, Seminar & Workshop Expenses		97,902	2,635,819
Electrical & Hardware Items		99,854	500,895
Conveyance and Vehicle Hiring charge		329,918	842,934
Fellowship and Honorarium - Others		278,300	429,043
Internal Grant Committee - Grant for Faculty		500,000	500,000
Internal Grant Committee - Grant for Students		200,000	200,000
Insurance Premium		1,727,788	2,333,651
Computer Repair Maintenance /Email/Internet/LAN Network Expenses		3,186,416	4,467,696
Postage Expenses		95,221	123,672
Printing & Stationery		915,075	1,451,903
Misc. Expenses		25,815	114,308
NAAC Expenditure		-	25,801
Provident Fund - Administration charges		547,770	577,850
Provident Fund - EDLI Charges		81,524	85,652
Housekeeping Charges, Office Maintenance Charges & Other			
Professional Charges		9,065,776	11,727,697
Repair & Office Maintenance - Building		4,945,643	5,613,858
Membership Fee, Subscription and Registration Charges		54,000	200,984
Repair & Maintenance - Furniture		16,784	114,068
Repair & Maintenance Office Equipment		872,591	2,965,322
Repair & Maintenance Vehicle			177,396
Security Service Charges		2,593,795	3,458,451
GST Charges Ineligible Expenses & Written Off		3,657,655	4,254,165
Telephone Expenses		221,346	250,135
Travelling Expenses		82,814	211,538
Vice Chancellor - Car Running Expenses		84,093	193,762
Vice Chancellor Search Committee Expenses		431,750	422,577
Water/Electricity/Diesel A/c		2,807,113	7,230,216
<b>Total</b>		<b>33,997,551</b>	<b>58,047,715</b>





Schedule 7: Office Contingencies and Miscellaneous		
Audit Fees	71,500	71,500
Annual Sports Day Expenses & Fest	141,335	119,853
Bank, Interest & Finance Charges	2,376,428	1,093,045
Convocation Expenses	911,262	1,230,462
Entertainment, Meeting and Hostel Operating Expenses	3,437,797	4,330,439
Training, Seminar & Workshop Expenses	2,635,819	3,695,288
Electrcial & Hardware Items	500,895	599,982
Guest House Operating Exp.	-	179,813
Conveyance and Vehicle Hiring charge	842,934	1,335,797
Fellowship and Honorarium - Others	429,043	444,931
Internal Grant Committee - Grant for Faculty	500,000	500,000
Internal Grant Committee - Grant for Students	200,000	200,000
Insurance Premium	2,333,651	1,966,414
Computer Repair Maintenance /Email/Internet/LAN Network Expenses	4,467,696	3,216,506
Postage Expenses	123,672	41,278
Printing & Stationery	1,451,903	1,767,721
Misc. Expenses	114,308	570,483
NAAC Expenditure	25,801	740,259
Provident Fund - Administration charges	577,850	581,806
Provident Fund - EDLI Charges	85,652	82,853
Housekeeping Charges, Office Maintenance Charges & Other Professional Charges	11,727,697	15,392,109
Repair & Office Maintenance - Building	5,613,858	5,591,445
Membership Fee, Subscription and Registration Charges	200,984	250,900
Repair & Maintenance - Furniture	114,068	66,495
Repair & Maintenance Office Equipment	2,965,322	3,509,073
Repair & Maintenance Vehicle	177,396	269,950
Security Service Charges	3,458,451	3,428,789
Service Tax / GST Charges	4,254,165	7,977,504
Transit Residence	-	591,500
Telephone Expenses	250,135	268,788
Travelling Expenses	211,538	607,500
Vice Chancellor - Car Running Expenses	193,762	359,696
Vice Chancellor Search Committee Expenses	422,577	-
Water/Electricity/Diesel A/c	7,230,216	7,409,003
<b>Total</b>	<b>58,047,715</b>	<b>68,491,182</b>

